

**East Norriton Township
Fiscal Year 2026 Budget**

001 General Fund

Revenue

301	REAL ESTATE TAXES	\$1,669,500
311	ACT 511 TAXES	\$6,549,000
321	LICENSES & PERMITS	\$555,600
331	FINES & FORFEITS	\$73,500
341	INTEREST EARNED	\$141,000
342	RENTALS/LEASES	\$100,000
351	INTERGOVERNMENTAL & GRANTS	\$595,500
361	DEPARTMENT EARNINGS	\$17,000
381	MISCELLANEOUS	\$520,469
391	INTERFUND TRANSFERS	\$599,820
398	RESERVES/FUND BALANCE	\$502,916

Total General Fund Revenue	11,324,305
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Expenditure

401	LEGISLATIVE & EXECUTIVE	\$688,368
402	FINANCE	\$328,577
403	TAX COLLECTION	\$118,100
409	FACILITY MAINTENANCE	\$153,924
411	POLICE - GENERAL	\$4,672,546
412	FIRE PROTECTION	\$89,950
413	POLICE - VEHICLE	\$104,500
414	PLANNING & ZONING	\$751,910
431	HIGHWAY - GENERAL	\$536,974
433	SIGNS/TRAFFIC CONTROL DEVICES	\$0
437	REPAIRS-MACH/EQUIP	\$58,800
438	REPAIRS/MAINT-ROADS & BRIDGES	\$8,000
456	CONTRIBUTIONS	\$13,000
471	DEBT SERVICE - PRINCIPAL	\$0
484	EMPLOYEE BENEFITS	\$2,215,925
486	INSURANCE	\$200,866
491	PENSIONS & OPEB	\$1,382,865
492	INTERFUND TRANSFERS	\$0
493	RESERVES/FUND BALANCE	\$0

Total General Fund Expenditure	11,324,305
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**East Norriton Township
Fiscal Year 2026 Budget**

002 Street Lighting Tax Fund

Revenue

301	REAL ESTATE TAXES	\$27,500
311	ACT 511 TAXES	\$85,000
341	INTEREST EARNED	\$3,500
381	MISCELLANEOUS	\$0
398	RESERVES/FUND BALANCE	\$5,000

Total Street Lighting Tax Fund Revenue	\$121,000
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Expenditure

401	LEGISLATIVE & EXECUTIVE	\$0
434	STREET LIGHTING	\$66,000
492	INTERFUND TRANSFERS	\$55,000
493	RESERVES/FUND BALANCE	\$0

Total Street Lighting Tax Fund Expenditure	\$121,000
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**East Norriton Township
Fiscal Year 2026 Budget**

003 Fire Protection Tax Fund

Revenue

301	REAL ESTATE TAXES	\$273,500
321	LICENSES & PERMITS	\$20,000
341	INTEREST EARNED	\$3,200
351	INTERGOVERNMENTAL & GRANTS	\$455,000
381	MISCELLANEOUS	\$0
391	INTERFUND TRANSFERS	\$0
398	RESERVES/FUND BALANCE	\$112,765

Total Fire Protection Tax Fund Revenue	\$864,465
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Expenditure

412	FIRE PROTECTION	\$530,465
484	EMPLOYEE BENEFITS	\$294,000
486	INSURANCE	\$40,000
493	RESERVES/FUND BALANCE	\$0

Total Fire Protection Tax Fund Expenditure	\$864,465
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**East Norriton Township
Fiscal Year 2026 Budget**

004 Parks & Recreation Fund

Revenue

301	REAL ESTATE TAXES	\$309,000
341	INTEREST EARNED	\$3,000
351	INTERGOVERNMENTAL & GRANTS	\$0
361	DEPARTMENT EARNINGS	\$206,250
381	MISCELLANEOUS	\$0
391	INTERFUND TRANSFERS	\$400,000
398	RESERVES/FUND BALANCE	\$46,951

Total Parks & Recreation Fund Revenue	\$965,201
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Expenditure

452	ADMINISTRATION	\$450,031
453	OPERATING EXPENSES	\$34,000
454	PROGRAM EXPENSES	\$207,950
456	CONTRIBUTIONS	\$0
492	INTERFUND TRANSFERS	\$273,220
493	RESERVES/FUND BALANCE	\$0

Total Parks & Recreation Fund Expenditure	\$965,201
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**East Norriton Township
Fiscal Year 2026 Budget**

005 Parks & Recreation Capital

Revenue

341	INTEREST EARNED	\$4,000
351	INTERGOVERNMENTAL & GRANTS	\$255,000
361	DEPARTMENT EARNINGS	\$0
381	MISCELLANEOUS	\$0
391	INTERFUND TRANSFERS	\$0
398	RESERVES/FUND BALANCE	\$0

Total Parks & Recreation Capital Revenue	\$259,000
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Expenditure

452	ADMINISTRATION	\$217,211
493	RESERVES/FUND BALANCE	\$0

Total Parks & Recreation Capital Expenditure	\$217,211
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**East Norriton Township
Fiscal Year 2026 Budget**

008 Sewer Revenue Fund

Revenue

321	LICENSES & PERMITS	\$3,500
341	INTEREST EARNED	\$0
342	RENTALS/LEASES	\$2,500
381	MISCELLANEOUS	\$0
398	RESERVES/FUND BALANCE	\$0

Total Sewer Revenue Fund Revenue	\$6,000
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Expenditure

406	ADMINISTRATION & COLLECTION	\$5,000
427	SEWER SYSTEM MAINTENANCE	\$0
429	CAPITAL & OPERATING EXPENSES	\$0
492	INTERFUND TRANSFERS	\$0
493	RESERVES/FUND BALANCE	\$0

Total Sewer Revenue Fund Expenditure	\$5,000
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**East Norriton Township
Fiscal Year 2026 Budget**

018 Sanitary Sewer Outfall Fund

Revenue

321	LICENSES & PERMITS	\$0
341	INTEREST EARNED	\$0
351	INTERGOVERNMENTAL & GRANTS	\$0
391	INTERFUND TRANSFERS	\$441,726
398	RESERVES/FUND BALANCE	\$0

Total Sanitary Sewer Outfall Fund Revenue	\$441,726
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Expenditure

427	SEWER SYSTEM MAINTENANCE	\$0
429	CAPITAL & OPERATING EXPENSES	\$441,726
465	CAPITAL OUTLAY	\$0
492	INTERFUND TRANSFERS	\$0
493	RESERVES/FUND BALANCE	\$0

Total Sanitary Sewer Outfall Fund Expenditure	\$441,726
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**East Norriton Township
Fiscal Year 2026 Budget**

030 Capital Reserve Fund

Revenue

301	REAL ESTATE TAXES	\$345,000
341	INTEREST EARNED	\$18,000
351	INTERGOVERNMENTAL & GRANTS	\$2,115,316
352	PD Asset Management Revenue	\$0
363	DEPT EARNINGS - HIGHWAY	\$0
381	MISCELLANEOUS	\$7,000
391	INTERFUND TRANSFERS	\$0
398	RESERVES/FUND BALANCE	\$262,238

Total Capital Reserve Fund Revenue	\$2,747,554
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Expenditure

401	LEGISLATIVE & EXECUTIVE	\$0
402	FINANCE	\$15,000
409	FACILITY MAINTENANCE	\$40,000
411	POLICE - GENERAL	\$122,184
412	FIRE PROTECTION	\$0
413	POLICE - VEHICLE	\$210,500
414	PLANNING & ZONING	\$102,990
431	HIGHWAY - GENERAL	\$127,000
436	HIGHWAY - STORM SEWERS	\$346,921
437	REPAIRS-MACH/EQUIP	\$0
465	CAPITAL OUTLAY	\$1,782,959
490	OTHER FINANCING USES	\$0
493	RESERVES/FUND BALANCE	\$0

Total Capital Reserve Fund Expenditure	\$2,747,554
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**East Norriton Township
Fiscal Year 2026 Budget**

031 Traffic Impact Fee Fund

Revenue

341	INTEREST EARNED	\$15,000
351	INTERGOVERNMENTAL & GRANTS	\$752,107
381	MISCELLANEOUS	\$0
398	RESERVES/FUND BALANCE	\$210,393
399	UNASSIGNED FUND BALANCE	\$0

Total Traffic Impact Fee Fund Revenue	\$977,500
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Expenditure

433	SIGNS/TRAFFIC CONTROL DEVICES	\$665,000
435	Sidewalks and Crosswalks	\$0
438	REPAIRS/MAINT-ROADS & BRIDGES	\$312,500
493	RESERVES/FUND BALANCE	\$0

Total Traffic Impact Fee Fund Expenditure	\$977,500
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**East Norriton Township
Fiscal Year 2026 Budget**

032 Investment Fund

Revenue

341	INTEREST EARNED	\$850,000
391	INTERFUND TRANSFERS	\$0
398	RESERVES/FUND BALANCE	\$0

Total Investment Fund Revenue	\$850,000
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Expenditure

492	INTERFUND TRANSFERS	\$841,726
493	RESERVES/FUND BALANCE	\$0

Total Investment Fund Expenditure	\$841,726
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**East Norriton Township
Fiscal Year 2026 Budget**

035 Highway Aid Fund

Revenue

341	INTEREST EARNED	\$30,000
351	INTERGOVERNMENTAL & GRANTS	\$402,214
381	MISCELLANEOUS	\$0
391	INTERFUND TRANSFERS	\$0
393	BOND & NOTE PROCEEDS	\$0
398	RESERVES/FUND BALANCE	\$972,429

Total Highway Aid Fund Revenue	\$1,404,643
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Expenditure

429	CAPITAL & OPERATING EXPENSES	\$997,573
430	HIGHWAY - ADMIN	\$246,070
432	HIGHWAY - SNOW/ICE REMOVAL	\$57,500
433	SIGNS/TRAFFIC CONTROL DEVICES	\$43,500
436	HIGHWAY - STORM SEWERS	\$10,000
437	REPAIRS-MACH/EQUIP	\$1,000
438	REPAIRS/MAINT-ROADS & BRIDGES	\$49,000
493	RESERVES/FUND BALANCE	\$0

Total Highway Aid Fund Expenditure	\$1,404,643
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**East Norriton Township
Fiscal Year 2026 Budget**

055 Police Post Retirement Health

Revenue

341	INTEREST EARNED	\$4,200
391	INTERFUND TRANSFERS	\$0
398	RESERVES/FUND BALANCE	\$50,739

Total Police Post Retirement Health Revenue	\$54,939
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Expenditure

484	EMPLOYEE BENEFITS	\$54,939
492	INTERFUND TRANSFERS	\$0
493	RESERVES/FUND BALANCE	\$0

Total Police Post Retirement Health Expenditure	\$54,939
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**East Norriton Township
Fiscal Year 2026 Budget**

060 Police Pension

Revenue

341	INTEREST EARNED	\$1,500,000
351	INTERGOVERNMENTAL & GRANTS	\$550,000
381	MISCELLANEOUS	\$195,000
391	INTERFUND TRANSFERS	\$417,068
398	RESERVES/FUND BALANCE	\$0

Total Police Pension Revenue	\$2,662,068
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Expenditure

484	EMPLOYEE BENEFITS	\$1,208,040
493	RESERVES/FUND BALANCE	\$0

Total Police Pension Expenditure	\$1,208,040
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**East Norriton Township
Fiscal Year 2026 Budget**

065 Non-Uniformed Employee Pension

Revenue

341	INTEREST EARNED	\$600,000
351	INTERGOVERNMENTAL & GRANTS	\$0
381	MISCELLANEOUS	\$85,000
391	INTERFUND TRANSFERS	\$379,797
398	RESERVES/FUND BALANCE	\$0

Total Non-Uniformed Employee Pension Revenue	\$1,064,797
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Expenditure

484	EMPLOYEE BENEFITS	\$663,354
493	RESERVES/FUND BALANCE	\$0

Total Non-Uniformed Employee Pension Expenditure	\$663,354
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**East Norriton Township
Fiscal Year 2026 Budget**

066 401a DC Pension

Revenue

341	INTEREST EARNED	\$5,000
381	MISCELLANEOUS	\$36,000

Total 401a DC Pension Revenue	\$41,000
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Expenditure

484	EMPLOYEE BENEFITS	\$2,500
493	RESERVES/FUND BALANCE	\$0

Total 401a DC Pension Expenditure	\$2,500
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