

EAST NORRITON TOWNSHIP

2019 FINAL BUDGET

Fund	2019 FINAL BUDGET
General Fund	\$8,973,119
Street Light Tax Fund	114,676
Fire Protection Tax Fund	382,000
Parks & Recreation Fund	555,958
Parks & Recreation Capital Fund	17,150
Sewer Revenue Fund	3,457,303
Sanitary Sewer Outfall Fund	492,000
Capital Reserve Fund	460,896
Traffic Impact Fee Fund	576,840
Highway Aid Fund	547,392
Police Post Retirement Health Fund	75,000
Police Pension Fund	1,858,246
Non-Uniformed Pension Fund	1,206,502
TOTAL	\$18,717,082